

**R19-51**

**RESOLUTION ADOPTING THE 2019 MUNICIPAL BUDGET OF THE BOROUGH OF  
MERCHANTVILLE, COUNTY OF CAMDEN IN THE STATE OF NEW JERSEY**

**BE IT RESOLVED** by the Borough Council of the Borough of Merchantville, County of Camden that the budget hereinafter set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of \$4,934,457.67 for municipal purposes, and certification to the County Board of Taxation of the following summary of general revenues and appropriations:

Summary of Revenues	
	2019
<b>1. Surplus</b>	<b>280,000.00</b>
<b>2. Total Miscellaneous Revenues</b>	<b>1,244,554.31</b>
<b>3. Receipts from Delinquent Taxes</b>	<b>248,000.00</b>
<b>4. a) Local Tax for Municipal Purposes</b>	<b>3,161,457.67</b>
b) Addition to Local District School Tax	-
c) Minimum Library Tax	-
<b>Tot Amt to be Raised by Taxes for Sup of Muni Bud</b>	<b>3,161,457.67</b>
<b>Total General Revenues</b>	<b>4,934,011.98</b>

Summary of Appropriations	
	2019 Budget
<b>1. Operating Expenses: Salaries &amp; Wages</b>	<b>1,763,559.00</b>
Other Expenses	<b>1,846,134.56</b>
<b>2. Deferred Charges &amp; Other Appropriations</b>	<b>533,220.44</b>
<b>3. Capital Improvements</b>	<b>20,000.00</b>
<b>4. Debt Service (Include for School Purposes)</b>	<b>458,855.00</b>
<b>5. Reserve for Uncollected Taxes</b>	<b>312,242.98</b>
<b>Total General Appropriations</b>	<b>4,934,011.98</b>
<b>Total Number of Employees</b>	<b>51</b>

Dedicated Sewer Utility Budget	
Summary of Revenues	

Summary of Appropriations	
	2019 Budget
<b>1. Operating Expenses: Salaries &amp; Wages</b>	<b>56,000.00</b>
Other Expenses	<b>248,870.00</b>
<b>2. Capital Improvements</b>	-
<b>3. Debt Service (Include for School Purposes)</b>	<b>145,630.00</b>
<b>4. Deferred Charges &amp; Other Appropriations</b>	<b>5,500.00</b>
<b>Total Appropriations</b>	<b>456,000.00</b>
<b>Total Number of Employees</b>	<b>3</b>

Outstanding Debt	
	General
<b>Interest</b>	<b>106,649.00</b>
<b>Principal</b>	<b>352,206.00</b>
<b>Outstanding Balance</b>	<b>4,062,949.42</b>

APPROVED:

EDWARD F. BRENNAN  
MAYOR

ATTEST:

DENISE L. BROUSE  
BOROUGH CLERK

May 13, 2019

I certify the above to be a true copy of a resolution adopted by the Mayor and Council of the Borough of Merchantville on May 13, 2019.

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Denise L. Brouse, Borough Clerk