

**R18-72**

**RESOLUTION ADOPTING THE 2018 MUNICIPAL BUDGET OF THE BOROUGH OF  
MERCHANTVILLE, COUNTY OF CAMDEN IN THE STATE OF NEW JERSEY**

**BE IT RESOLVED** by the Borough Council of the Borough of Merchantville, County of Camden that the budget hereinafter set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of \$4,745,451.78 for municipal purposes, and certification to the County Board of Taxation of the following summary of general revenues and appropriations:

**SUMMARY OF REVENUES:**

Surplus	250,000.00
Total Miscellaneous Revenues	1,665,713.41
Receipts from Delinquent Taxes	260,000.00
Local tax for Municipal Purposes	3,079,738.37

**TOTAL GENERAL REVENUES** \$ 4,745,451.78

**SUMMARY OF APPROPRIATIONS:**

Operating Expenses: Salaries & Wage	1,757,860.00
Other Expenses	1,692,312.12
Deferred Charges & Other Appropriations	519,200.54
Capital Improvements	-
Debt Service (Including for School Purposes)	425,697.00
Reserve for Uncollected Taxes	<u>330,382.12</u>
<b>TOTAL GENERAL APPROPRIATIONS</b>	<b>\$ 4,745,451.78</b>

**TOTAL NUMBER OF EMPLOYEES** 51

**2018 Dedicated Sewer Utility Budget**

**SUMMARY OF REVENUES**

Surplus	4,000.00
Rents	440,000.00
Miscellaneous Revenues	5,000.00
Additional Rents	-
Deficit (General Budget)	-
<b>TOTAL REVENUES</b>	<b>449,000.00</b>

**SUMMARY OF APPROPRIATIONS**

Operating Expenses: Salaries and Wages	56,000.00
Other Expenses	245,699.62
Capital Improvements	-
Debt Service	142,100.38
Deferred Charges & Other Appropriations	5,200.00
Surplus (General Budget)	-

**TOTAL APPROPRIATIONS** 449,000.00

**TOTAL NUMBER OF EMPLOYEES** 3

APPROVED:

ATTEST:

EDWARD F. BRENNAN  
MAYOR

DENISE L. BROUSE  
BOROUGH CLERK

May 14, 2018

I certify the above to be a true copy of a resolution adopted by the Mayor and Council of the Borough of Merchantville on May 14, 2018.

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Denise L. Brouse, Borough Clerk