

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT							
General Administration							
Salaries and Wages	20-100-1	63,000.00	50,050.00		62,050.00	62,012.17	37.83
Other Expenses	20-100-2	29,250.00	29,750.00		29,750.00	26,841.54	2,908.46
Mayor and Council							
Salaries and Wages	20-110-1		7,300.00				
Other Expenses	20-110-2	2,000.00	2,000.00		2,000.00	1,893.61	106.39
Financial Administration							
Salaries and Wages	20-130-1						
Other Expenses	20-130-2	48,608.00	48,608.00		48,608.00	48,544.05	63.95
Audit Services	20-135-2	30,000.00	30,000.00		30,000.00	30,000.00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - within "CAPS" - (continued)</b>							
GENERAL GOVERNMENT (CONT'D)							
Collection of Taxes							
Salaries and Wages	20-145-1	12,100.00	13,980.00		13,980.00	13,948.32	31.68
Other Expenses	20-145-2	18,430.00	19,430.00		19,430.00	19,384.21	45.79
Assessment of Taxes							
Salaries and Wages	20-150-1	8,709.00	8,709.00		8,724.00	8,721.46	2.54
Other Expenses	20-150-2	2,145.00	2,245.00		2,245.00	2,152.49	92.51
Legal Services							
Salaries and Wages	20-155-1	25,625.00	25,625.00		25,625.00	25,620.03	4.97
Other Expenses	20-155-2	20,000.00	20,000.00		20,000.00	18,836.58	1,163.42
Engineering Services							
Other Expenses	20-165-2	6,000.00	6,000.00		6,000.00	5,027.00	973.00
Economic Development Agencies							
Salaries and Wages	20-170-1						
Other Expenses	20-170-2	2,500.00	2,500.00		2,500.00	2,500.00	
Historical Sites Office							
Other Expenses	20-175-2	850.00	850.00		850.00	850.00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONT'D)							
Code Enforcement							
Salaries and Wages	22-200-1	12,360.00	12,807.00		11,607.00	11,540.31	66.69
Other Expenses	22-200-2	1,450.00	1,450.00		1,450.00	153.36	1,296.64
Municipal Court							
Salaries and Wages	43-490-1	79,389.00	78,685.00		78,685.00	77,092.88	1,592.12
Other Expenses	43-490-2	14,800.00	16,200.00		16,200.00	11,065.17	5,134.83
LAND USE ADMINISTRATION							
Planning Board							
Salaries and Wages	21-180-1	12,360.00	12,807.00		12,807.00	12,272.56	534.44
Other Expenses	21-180-2	8,200.00	8,500.00		6,500.00	4,320.06	2,179.94
INSURANCE							
Unemployment Insurance	23-225-2	8,000.00	8,000.00		38,000.00	23,000.00	15,000.00
Liability Insurance	23-210-2	89,867.34	81,241.00		81,241.00	81,241.00	
Workers Compensation Insurance	23-215-2	91,476.50	88,215.00		88,215.00	88,214.14	0.86
Employee Group Insurance	23-220-2	338,660.00	372,840.00		324,725.00	315,931.58	8,793.42
Health Benefit Waivers	23-221-2	1,134.00					

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY							
Police							
Salaries and Wages	25-240-1	1,116,983.00	1,097,506.00		1,122,506.00	1,120,440.78	2,065.22
Other Expenses	25-240-2	43,745.00	44,195.00		44,195.00	29,271.28	14,923.72
Office of Emergency Management							
Other Expenses	25-252-2	1,050.00	1,050.00		1,050.00	537.74	512.26
Fire							
Salaries and Wages	25-265-1	39,871.00	39,871.00		39,171.00	38,071.00	1,100.00
Other Expenses	25-265-2	17,550.00	13,550.00		13,550.00	13,311.77	238.23
Aid to Volunteer Ambulance Company							
Other Expenses	25-260	6,000.00	6,000.00		6,000.00	5,701.52	298.48
Uniform Fire Safety Act (P.L. 1983, CH. 383)							
Salaries and Wages	25-266-1		1,800.00		1,800.00	1,800.00	
Other Expenses	25-266-2		2,000.00		2,000.00	1,796.00	204.00
Municipal Prosecutor							
Salaries and Wages	25-275-1	7,500.00	7,815.00		10,500.00	10,500.00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS							
Streets and Roads Maintenance							
Salaries and Wages	26-290-1	98,800.00	212,223.00		212,223.00	211,721.18	501.82
Other Expenses	26-290-2	28,000.00	6,950.00		6,950.00	6,571.33	378.67
Vehicle Maintenance							
Other Expenses	26-315-2	45,000.00	53,000.00		75,000.00	73,988.53	1,011.47
Solid Waste Collection							
Salaries and Wages	26-305-1						
Other Expenses	26-305-2	171,124.00					
Recycling Program							
Salaries and Wages	26-305-1						
Other Expenses	26-305-2						
Public Buildings and Grounds							
Salaries and Wages	26-310-1						
Other Expenses	26-310-2	24,850.00	34,300.00		34,300.00	27,370.33	6,929.67
Other Public Works Functions							
Salaries and Wages	26-300-1						
Other Expenses	26-300-2	10,000.00	10,000.00		10,000.00	9,147.83	852.17

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Storm Water Management Fine							
Other Expenses	26-300-2						
Landfill/Solid Waste Disposal Costs							
Other Expenses	32-465-2	158,800.00	179,300.00		151,300.00	148,016.16	3,283.84
HEALTH AND HUMAN SERVICES							
Animal Control Services							
Other Expenses	27-340-2	18,000.00	18,000.00		18,000.00	17,615.54	384.46
PARKS AND RECREATION FUNCTIONS							
Recreation Services and Programs							
Other Expenses	28-370-2						
Maintenance of Parks							
Salaries and Wages	28-375-1						
Other Expenses	28-375-2						
Celebration of Public Event, Anniversary or Holiday							
Other Expenses	30-420-2		7,000.00		7,000.00	6,691.60	308.40









**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
<b>(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>(2) STATUTORY EXPENDITURES:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	58,500.00	55,138.59		55,138.59	55,138.59	
Social Security System (O.A.S.I.)	36-472	60,000.00	60,000.00		60,000.00	58,111.26	1,888.74
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	277,455.00	219,268.00		219,268.00	219,268.00	
<b>Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	34-209	395,955.00	334,406.59		334,406.59	332,517.85	1,888.74
<b>(G) Cash Deficit from Preceding Year</b>	46-885						
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	34-299	3,364,941.84	3,272,058.59		3,272,058.59	3,191,821.13	80,237.46



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - Excluded from "CAPS" (Continued)</b>							
<b>Total Other Operations - Excluded from "CAPS"</b>	<b>34-300</b>	8,436.00	4,723.41		4,723.41	4,723.41	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>Total Uniform Construction Code Appropriations</b>	<b>22-999</b>						

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Shared Municipal Service Agreements	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Merchantville Board of Education - School Ballfield Maintenance	42-900	9,600.00	9,600.00		9,600.00	9,600.00	
<b>Total Shared Municipal Service Agreements</b>	<b>42-999</b>	9,600.00	9,600.00		9,600.00	9,600.00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)</b>	<b>34-303</b>						

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Matching Funds for Grants	41-899-2	4,275.00	4,275.00		4,275.00	4,275.00	
Camden County Cultural and Heritage Commission Grant	41-714-2						
Recycling Tonnage Grant	41-701-1		2,654.79		2,654.79	2,654.79	
Body Armor Replacement Grant	41-729-2		2,445.11		2,445.11	2,445.11	
Drunk Driving Enforcement Fund	41-745-1		4,365.53		4,365.53	4,365.53	
Bulletproof Vest Partnership Grant	41-733-2		357.25		357.25	357.25	
Clean Communities Program	41-770-2		5,855.90		5,855.90	5,855.90	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues (cont.)</b>							
Over the Limit Under Arrest	41-738-1		4,400.00		4,400.00	4,400.00	
Alcohol Education and Rehabilitation Fund	41-702-1		1,055.73		1,055.73	1,055.73	
Click it or Ticket	41-732-2		4,000.00		4,000.00	4,000.00	
Municipal Alliance on Alcoholism and Drug Abuse	41-703-2		8,713.00		8,713.00	8,713.00	
Safe Incentive Program	41-733-2						
1st Colonial Bank Grant	41-741-2	10,000.00					
Community Development Block Grant	41-739-2		25,707.00		25,707.00	25,707.00	
State of NJ - Neighborhood Pres Program	41-705-2		100,000.00		100,000.00	100,000.00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - Excluded from "CAPS" (continued):</b>							
Public and Private Programs Offset by Revenues (continued):	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>Total Public and Private Programs Offset by Revenues</b>	<b>40-999</b>	14,275.00	163,829.31		163,829.31	163,829.31	
<b>Total Operations - Excluded from "CAPS"</b>	<b>34-305</b>	32,311.00	178,152.72		178,152.72	178,152.72	
<b>Detail:</b>							
<b>Salaries &amp; Wages</b>	<b>34-305-1</b>		12,476.05		12,476.05	12,476.05	
<b>Other Expenses</b>	<b>34-305-2</b>	32,311.00	165,676.67		165,676.67	165,676.67	



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
<b>(C) Capital Improvements - Excluded from "CAPS"</b>							
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999	10,000.00					

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
<b>(D) Municipal Debt Service - Excluded from "CAPS"</b>							
Payment of Bond Principal	45-920	233,000.00	226,000.00		226,000.00	226,000.00	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	18,450.00	35,000.00		35,000.00	31,237.00	XXXXXXXXXXXXXXXXXX
Interest on Bonds	45-930	47,719.50	57,551.00		57,551.00	57,550.50	XXXXXXXXXXXXXXXXXX
Interest on Notes	45-935	30,005.00	32,000.00		32,000.00	12,543.62	XXXXXXXXXXXXXXXXXX
<b>Green Trust Loan Program:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	9,329.00	9,329.00		9,329.00	9,327.48	XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
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<b>Total Municipal Debt Service-Excluded from "CAPS"</b>	<b>45-999</b>	<b>338,503.50</b>	<b>359,880.00</b>		<b>359,880.00</b>	<b>336,658.60</b>	<b>XXXXXXXXXXXXXXXXXX</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
<b>(1) DEFERRED CHARGES:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	4,000.00	4,000.00	XXXXXXXXXXXXXXXXXX	4,000.00	4,000.00	XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	46-999	4,000.00	4,000.00	XXXXXXXXXXXXXXXXXX	4,000.00	4,000.00	XXXXXXXXXXXXXXXXXX
<b>(F) Judgments (N.J.S.A. 40A:4-45.3cc)</b>	37-480			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
<b>(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 &amp; 17.3)</b>	29-405	76,930.00	78,325.00	XXXXXXXXXXXXXXXXXX	78,325.00	78,325.00	XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
<b>(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year</b>	46-885			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	34-309	461,744.50	620,357.72		620,357.72	597,136.32	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						XXXXXXXXXXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures Local School - Excluded from "CAPS"	29-409						XXXXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410						XXXXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	461,744.50	620,357.72		620,357.72	597,136.32	
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	3,826,686.34	3,892,416.31		3,892,416.31	3,788,957.45	80,237.46
(M) Reserve for Uncollected Taxes	50-899	499,985.42	438,453.75	XXXXXXXXXXXXXXXXXX	438,453.75	438,453.75	XXXXXXXXXXXXXXXXXX
9. Total General Appropriations	34-499	4,326,671.76	4,330,870.06		4,330,870.06	4,227,411.20	80,237.46

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
<b>Summary of Appropriations</b>							
<b>(H-1) Totals General Appropriations for Municipal Purposes within "CAPS"</b>	<b>34-299</b>	3,364,941.84	3,272,058.59		3,272,058.59	3,191,821.13	80,237.46
	XXXXXXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Other Operations	<b>34-300</b>	8,436.00	4,723.41		4,723.41	4,723.41	
Uniform Construction Code	<b>22-999</b>						
Interlocal Municipal Service Agreements	<b>42-999</b>	9,600.00	9,600.00		9,600.00	9,600.00	
Additional Appropriations Offset by Revs.	<b>34-303</b>						
Public & Private Progs Offset by Revs.	<b>40-999</b>	14,275.00	163,829.31		163,829.31	163,829.31	
Total Operations-Excluded from "CAPS"	<b>34-305</b>	32,311.00	178,152.72		178,152.72	178,152.72	
(C) Capital Improvements	<b>44-999</b>	10,000.00					
(D) Municipal Debt Service	<b>45-999</b>	338,503.50	359,880.00		359,880.00	336,658.60	XXXXXXXXXXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	<b>46-999</b>	4,000.00	4,000.00	XXXXXXXXXXXXXXXXXX	4,000.00	4,000.00	XXXXXXXXXXXXXXXXXX
(F) Judgments	<b>37-480</b>						
(G) Cash Deficit - With Prior Consent of LFB	<b>46-885</b>			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(K) Local District School Purposes	<b>29-410</b>						XXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education	<b>29-405</b>	76,930.00	78,325.00	XXXXXXXXXXXXXXXXXX	78,325.00	78,325.00	XXXXXXXXXXXXXXXXXX
(M) Reserve for Uncollected Taxes	<b>50-899</b>	499,985.42	438,453.75	XXXXXXXXXXXXXXXXXX	438,453.75	438,453.75	XXXXXXXXXXXXXXXXXX
<b>Total General Appropriations</b>	<b>34-499</b>	4,326,671.76	4,330,870.06		4,330,870.06	4,227,411.20	80,237.46