

**RESOLUTION 10-61 TO AMEND 2010 BUDGET
OF THE BOROUGH OF MERCHANTVILLE, COUNTY OF CAMDEN**

WHEREAS, the local municipal budget for the year 2010 was approved on the 12th day of April, 2010, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget, which does not require advertisement,

NOW, THEREFORE BE IT RESOLVED, by the Borough Council of the Borough of Merchantville, County of Camden, that the following amendments to the approved budget of 2010 be made:

	<u>From</u>	<u>To</u>
CURRENT FUND - ANTICIPATED REVENUES		
3. Miscellaneous Revenues -Section A: Local Revenues (Sheet 4)		
Fees and Permits	29,000.00	32,000.00
Fines and Costs - Municipal Court	185,000.00	185,605.00
3. Miscellaneous Revenues -Section A: Local Revenues (Sheet 4a)		
Total Section A: Local Revenues	314,000.00	317,605.00
3. Miscellaneous Revenues -Section C: Dedicated Uniform Construction Code Fees (Sheet 6)		
Uniform Construction Code Fees	29,000.00	36,000.00
3. Miscellaneous Revenues -Section C: Dedicated Uniform Construction Code Fees (Sheet 6)		
Total Section C: Dedicated Uniform Construction Code Fees	29,000.00	36,000.00
SUMMARY OF REVENUES (Sheet 11)		
3. Miscellaneous Revenues		
Total Section A: Local Revenues	314,000.00	317,605.00
Total Section C: Dedicated Uniform Construction Code Fees	29,000.00	36,000.00
Total Miscellaneous Revenues	1,232,474.75	1,243,079.75
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	2,012,474.75	2,023,079.75
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	2,158,841.20	2,148,236.00
7. Total General Revenues	4,171,315.95	4,171,315.75
CURRENT FUND - APPROPRIATIONS		
8. General Appropriations		
(A) Operations - Within "CAPS"		
Employee Group Insurance (Sheet 14)	362,121.00	372,840.00
Total Operations (Item 8(A)) within "CAPS" (Sheet 17)	2,926,933.00	2,937,652.00
Total Operations Including Contingent - within "CAPS" (Sheet 17)	2,926,933.00	2,937,652.00
Detail:		
Other Expenses	1,356,255.00	1,366,974.00
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"		
(2) Statutory Expenditures:		
Contribution to Public Employees' Retirement System (Sheet 19)	49,042.00	55,138.59
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (Sheet 19)	328,310.00	334,406.59
(H-1) Total General Appropriations for Municipal Purposes within "CAPS" (Sheet 19)	3,255,243.00	3,272,058.59
8. General Appropriations		
(A) Operations - Outside "CAPS"		
Employee Group Insurance (Sheet 20)	11,629.00	910.00
Contribution to Public Employees' Retirement System (Sheet 20)	7,910.00	1,813.41
Total Other Operations - Excluded from "CAPS" (Sheet 20a)	21,539.00	4,723.41
Total Operations - Excluded from "CAPS" (Sheet 25)	35,414.00	18,598.41
Detail:		
Other Expenses	35,414.00	18,598.41
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS" (Sheet 28)	477,619.00	460,803.41
(O) Total General Appropriations - Excluded from "CAPS" (Sheet 29)	477,619.00	460,803.41
(M) Reserve for Uncollected Taxes (Sheet 29)	438,453.95	438,453.75
9. Total General Appropriations (Sheet 29)	4,171,315.95	4,171,315.75
SUMMARY OF APPROPRIATIONS (Sheet 30)		
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	3,255,243.00	3,272,058.59
(A) Operations Excluded from "CAPS"		
Other Operations	21,539.00	4,723.41
Total Operations excluded from "CAPS"	35,414.00	18,598.41
Reserve for Uncollected Taxes	438,453.95	438,453.75
Total General Appropriations	4,171,315.95	4,171,315.75
11. APPROPRIATIONS FOR SEWER UTILITY		
Operating:		
Other Expenses (Sheet 35)	35,000.00	34,910.00
Debt Service:		
Payment of Bond Principal (Sheet 35)	47,453.00	47,543.00

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the Borough Council on the 24th day of May, 2010.

Certified by:

Borough Clerk

Recorded Vote Aye Nay Abstained Absent